

# CHILDREN'S SERVICES OVERVIEW AND SCRUTINY COMMITTEE



Report subject	<b>Children's Services Budget Update</b>
Meeting date	19 September 2024
Status	Public Report
Executive summary	Overview and Scrutiny have requested a Children's Services Budget update, it is in the form of a presentation as attached in Appendix 1 and will be presented at the meeting
<b>Recommendations</b>	<b>It is RECOMMENDED that:</b>  <b>For information and scrutiny</b>
Reason for recommendations	For information and scrutiny

Portfolio Holder(s):	Councillor Richard Burton, Portfolio Holder Children's Services
Corporate Director	Cathi Hadley, Director of Children's Services
Report Authors	Jo Collis Heavens, Finance Manager <b>Contributors</b> Rachel Gravett, Director Quality, Performance Improvement and Governance Juliette Blake, Director Safeguarding and Early help Nicole Mills, Service Director Corporate Parenting and Permanence Sharon Muldoon, Service Director education and Skills Karen Starkey ,Service Director ,Children's Commissioning
Wards	Council-wide
Classification	For Update and Information

### **Background**

1. Overview and Scrutiny have requested a Children's Services Budget update, it is in the form of a presentation as attached in Appendix 1 and will be presented at the meeting by the Finance Manager and the Director of Children's Services

### **Options Appraisal**

2. Not applicable

### **Summary of financial implications**

3. As detailed in the presentation

### **Summary of legal implications**

4. Not applicable

### **Summary of human resources implications**

5. Not applicable

### **Summary of sustainability impact**

6. Not applicable

### **Summary of public health implications**

7. Not applicable

### **Summary of equality implications**

8. Not applicable

## **Summary of risk assessment**

9. Not applicable

## **Background papers**

## **Appendices**

Appendix 1 Children's Services Budget Update – (O&S September 2024)